

South Oxfordshire DC slippage of capital schemes from 2022/23 to later years	
Development and Corporate Landlord	£000
Wallingford moorings access	74
Refurbishment of cemeteries	30
Car park resurfacing & improvement	42
Grounds team equipment	30
Electric vehicles	25
Flood alleviation Wheatley	54
Flood defence	15
Thame leisure centre - gym equipment replacement	1
Abbey sports centre - ATP	250
Thame leisure centre - replace CHP	180
Abbey sports centre - pool improvements	100
Didcot Wave - spin studio	140
Park leisure centre - roof replacement	250
Cornerstone roof replacement	250
Henley leisure centre - sports hall floor	200
Thame leisure centre - sauna & steam	55
Thame leisure centre - gym	350
	2,046
Finance	
CIL - CCG	5,242
	5,242
Housing and Environment	
DFGs	328
	328
Policy & Programmes	
Growth points	1,268
Didcot Gateway regeneration	6,800
Tree planting & biodiversity projects	14
Capital Grants - 18/19 Delegated Powers	12
Capital Grants - 19/20 Delegated Powers	39
Capital Grants - 21/22 Delegated Powers	135
Capital Grants - 22/23 Delegated Powers	318
NPR3	6,200
	14,786
Total	22,402